



EASTBROOK CHURCH
ANNUAL REPORT
2021-2022



A NOTE FROM PASTOR MATT

Every year at Eastbrook we have a family meeting where we look back at the past year and look forward to the coming year. This offers us a chance to remember who we are, celebrate what God has done in the past, and also look forward to what God will do in the future.

In a sense, our “Reset” series is a special call at the beginning of this ministry year to move together as Christ’s church after tumultuous times. So, let’s celebrate God’s work in our midst and also move forward together as we proclaim and embody the love of Jesus Christ in the city and in the world.



Matt Erickson
Senior Pastor



OUR MISSION

**PROCLAIM
& EMBODY
THE LOVE OF
JESUS CHRIST
IN THE CITY &
IN THE WORLD**

WHAT WE'RE AIMING FOR

BECOMING 7

**TO BECOME A MORE VIBRANT, DIVERSE, MULTI-ETHNIC CHURCH WITH AN IMPACT
ON THE CITY OF MILWAUKEE AND THE WORLD.**

(Revelation 7:9-10)

GROWING DISCIPLES

**TO MAKE NEW DISCIPLES AND GROW CURRENT DISCIPLES DEEPER AS EVIDENCED BY INCREASED
CONVERSIONS, BAPTISMS, SMALL GROUP PARTICIPATION, AND GOD STORIES.**

(Matthew 28:18-20)

REACHING OUT

**TO REACH BEYOND OURSELVES THROUGH MISSIONAL ENGAGEMENT IN OUR
NEIGHBORHOOD, CITY, AND WORLD THROUGH EVANGELISM, COMMUNITY OUTREACH,
AND ONLINE MINISTRY PLATFORMS.**

(Acts 1:8)

MULTIPLYING LEADERS

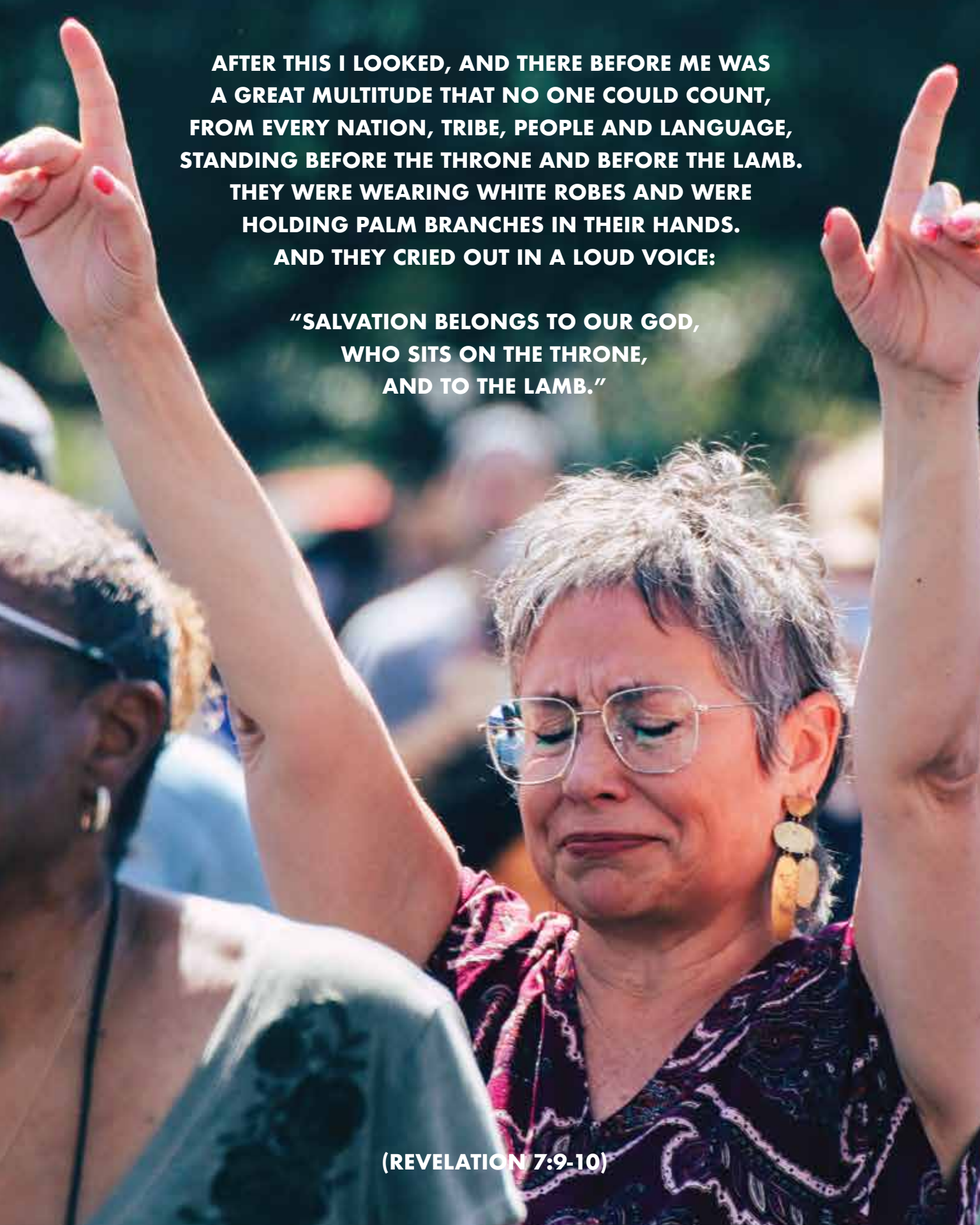
**TO MAKE LEADERSHIP GROWTH A PRIORITY THROUGH INTENTIONAL RECRUITMENT AND TRAINING OF STAFF,
MINISTRY VOLUNTEERS, MINISTRY RESIDENTS, AND INTERNS.**

(2 Timothy 2:2)

CHURCH ENGAGEMENT

**TO INCREASE LEVELS OF ENGAGEMENT AT EASTBROOK CHURCH AS REFLECTED IN
ATTENDANCE, SERVING, AND GIVING.**

(Ephesians 4:11-13)

A close-up photograph of a woman with short, curly grey hair and glasses, wearing a dark patterned top. She has her eyes closed and a tearful expression, with her right hand raised in the air, index finger pointing up. To her left, another person's hand is also raised in a similar gesture. The background is blurred, showing other people in a church setting.

**AFTER THIS I LOOKED, AND THERE BEFORE ME WAS
A GREAT MULTITUDE THAT NO ONE COULD COUNT,
FROM EVERY NATION, TRIBE, PEOPLE AND LANGUAGE,
STANDING BEFORE THE THRONE AND BEFORE THE LAMB.
THEY WERE WEARING WHITE ROBES AND WERE
HOLDING PALM BRANCHES IN THEIR HANDS.
AND THEY CRIED OUT IN A LOUD VOICE:**

**“SALVATION BELONGS TO OUR GOD,
WHO SITS ON THE THRONE,
AND TO THE LAMB.”**

(REVELATION 7:9-10)

GROWING DISCIPLES

21

CHILDREN DEDICATED
TO THE LORD*



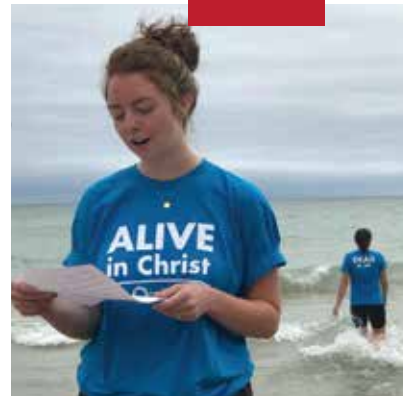
36

DECISIONS TO
FOLLOW JESUS



390

PEOPLE INVOLVED IN
SMALL GROUPS



37

PEOPLE BAPTIZED
IN LAKE MICHIGAN**

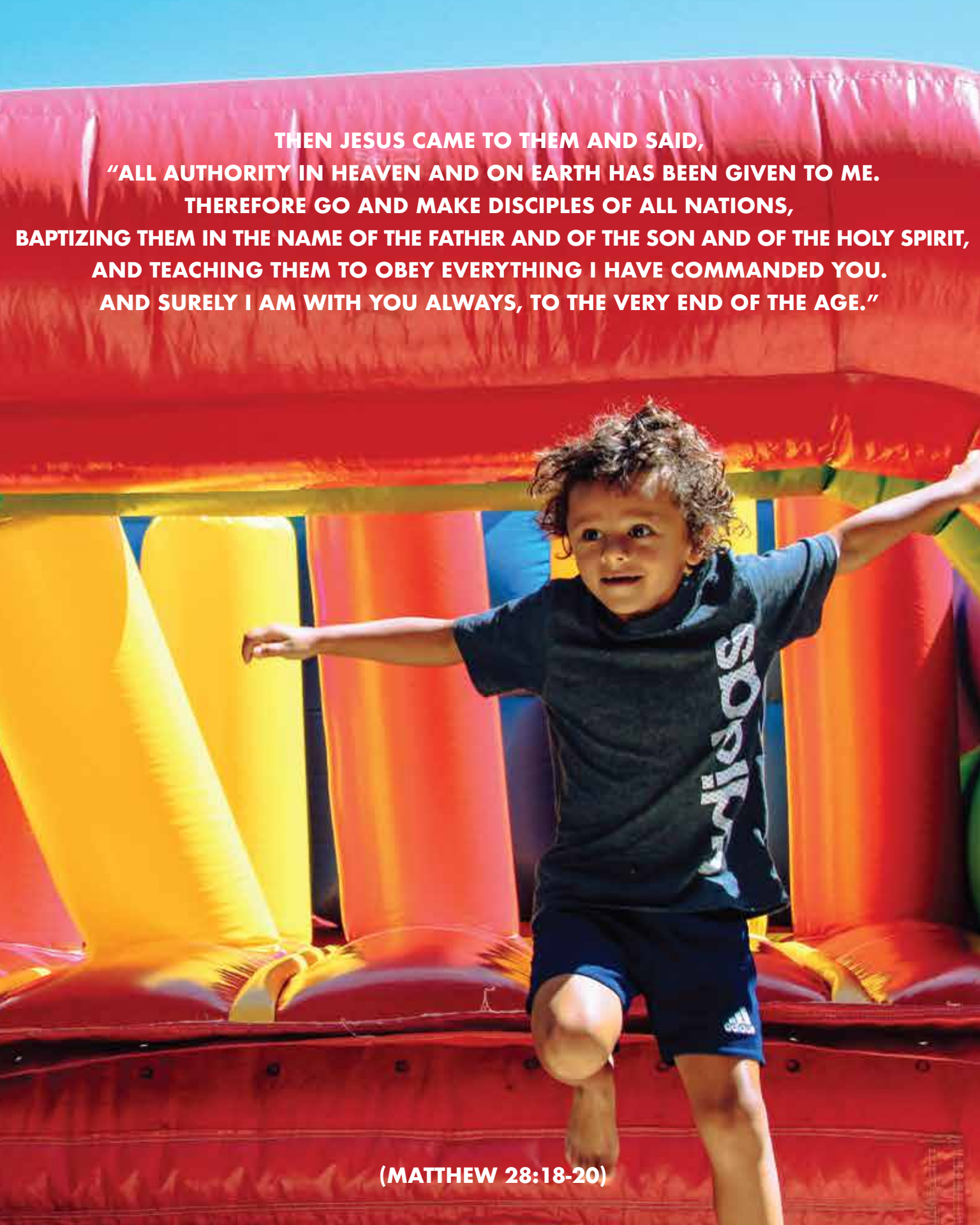


39

SMALL GROUPS,
6 NEW THIS YEAR!

*Airi, Amari, Catherine, Cecelia, Diana, Eli, Elijah, Ethan, Harvey, Jayden, Jordan, Kendall, Lucy, Maren, Maxwell, Micah, Mila, Natalia, Owen, Sophia, and Valerie

**Congratulations to Adrianna, Alesha, Alexis, Andy, Benjamin, Brittney, Callie, Curtis, EJ, Elizabeth, Eloise, Emily, Ethan, Fatima, Favor, Haley, Hazel, Hilary, Isabella, James, Jennifer, Judah, Maria, Mason, Nancy, Nathan, Pang, Peter, Praise, Roger, Saige, Salena, Stephanie, Tasheera, Theresa, Truman, and Yanah

A young child with curly hair is running on a red inflatable structure. The child is wearing a dark blue t-shirt with the word "sports" written vertically in white and dark blue shorts with a white Adidas logo. The child's arms are outstretched, and they are looking towards the camera with a joyful expression. The background consists of large, vertical, inflatable columns in yellow and orange, set against a clear blue sky.

**THEN JESUS CAME TO THEM AND SAID,
"ALL AUTHORITY IN HEAVEN AND ON EARTH HAS BEEN GIVEN TO ME.
THEREFORE GO AND MAKE DISCIPLES OF ALL NATIONS,
BAPTIZING THEM IN THE NAME OF THE FATHER AND OF THE SON AND OF THE HOLY SPIRIT,
AND TEACHING THEM TO OBEY EVERYTHING I HAVE COMMANDED YOU.
AND SURELY I AM WITH YOU ALWAYS, TO THE VERY END OF THE AGE."**

(MATTHEW 28:18-20)

REACHING OUT

39

FIELD WORKERS SUPPORTED,
INCLUDING 5 NEW PEOPLE
SENT OUT LAST YEAR!



1,664

PATIENT VISITS AT THE
BREAD OF HEALING CLINIC
SITE AT EASTBROOK



204

HOUSEHOLDS SERVED MONTHLY
AT THE FOOD PANTRY



500

BOXES OF LOVE DISTRIBUTED
TO FAMILIES IN MILWAUKEE



77

NEW STUDENTS
AT THE ICC (INTERNATIONAL
COMMUNITY CENTER)



**“BUT YOU WILL RECEIVE POWER WHEN THE HOLY SPIRIT COMES ON YOU;
AND YOU WILL BE MY WITNESSES IN JERUSALEM,
AND IN ALL JUDEA AND SAMARIA, AND TO THE ENDS OF THE EARTH.”**



(ACTS 1:8)

MULTIPLYING LEADERS

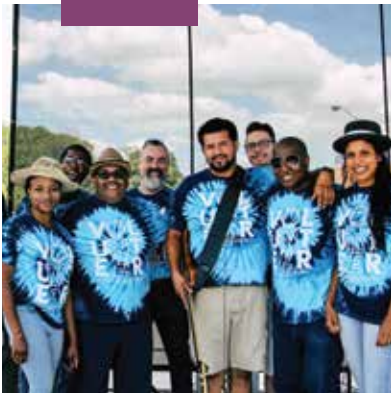
253

LEADERS LEAD US ON SUNDAYS
IN WORSHIP, PRODUCTION,
WELCOME, SAFETY, KIDS, STUDENTS,
& THE SPECIAL NEEDS TEAM



70

PEOPLE FROM 17 CHURCHES
SERVED AT THE ICC



40

LEADERS SERVE IN OUR
CARE MINISTRIES



3

YEAR-LONG MINISTRY
RESIDENTS IN NEXTGEN,
ADULTS, & MISSIONS*

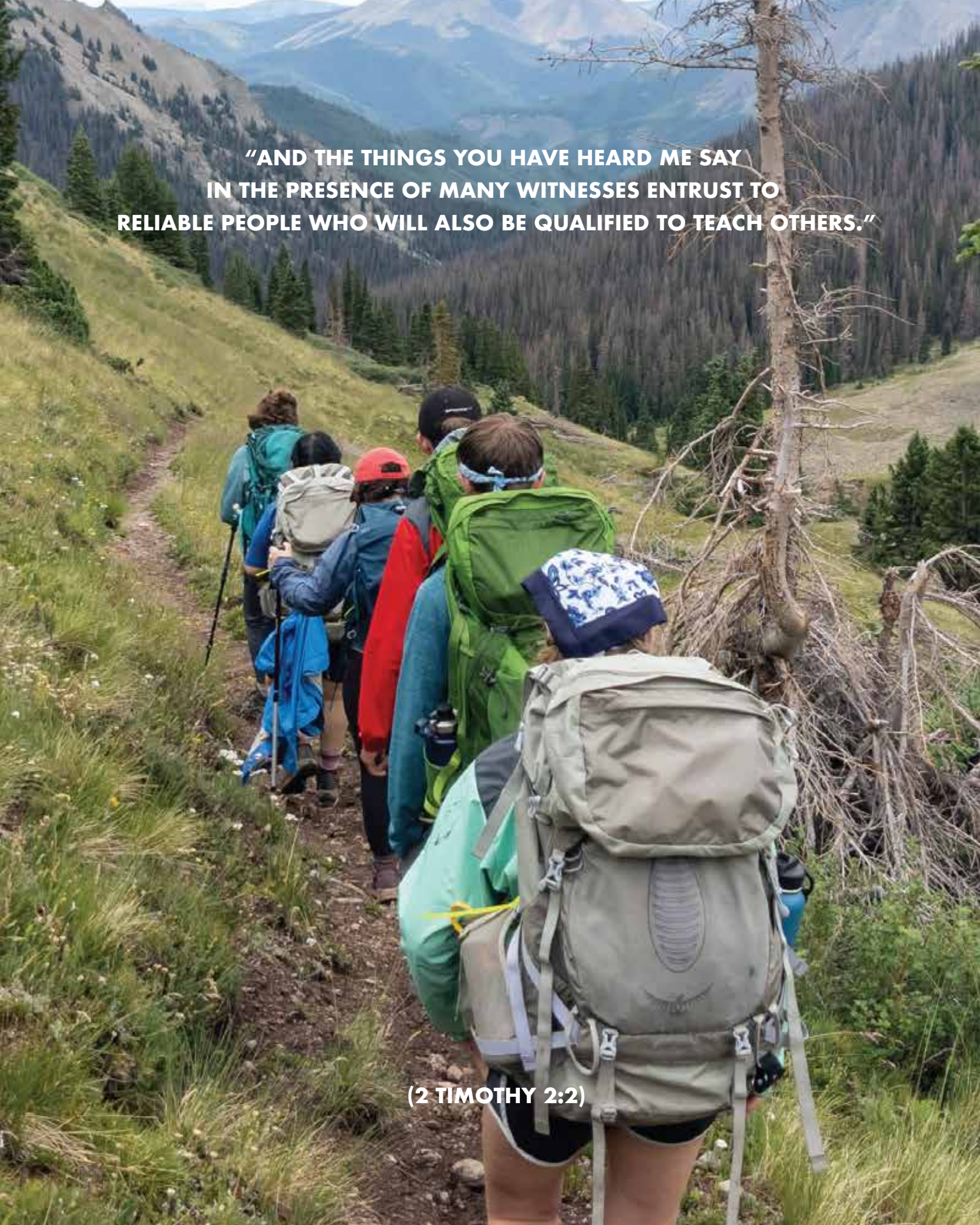


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LEADERS ATTENDED
LEADER LAUNCH 2021

*Thank you to Ella, Emily, and Miranda for your service this year as Ministry Residents, as well as Seth, our summer intern in Communication.



A group of hikers is seen from behind, walking along a narrow dirt trail on a grassy mountain slope. They are carrying large backpacks and some are using trekking poles. The trail leads into a valley with dense evergreen forests. In the background, there are more mountains under a clear sky. A large, leafless tree stands on the right side of the trail.

**"AND THE THINGS YOU HAVE HEARD ME SAY
IN THE PRESENCE OF MANY WITNESSES ENTRUST TO
RELIABLE PEOPLE WHO WILL ALSO BE QUALIFIED TO TEACH OTHERS."**

(2 TIMOTHY 2:2)

CHURCH ENGAGEMENT

1,306

PEOPLE (OF ALL AGES!)
ATTEND SUNDAY MORNINGS,
WHETHER IN PERSON OR ONLINE



43,219

USERS FROM 155 COUNTRIES
PLAYED SERMONS ON
EASTBROOK.ORG



34

NEW MEMBERS*
JOINED EASTBROOK



\$100K

WAS GENEROUSLY GIVEN TO THE
AFGHAN STUDENT TUITION FUND

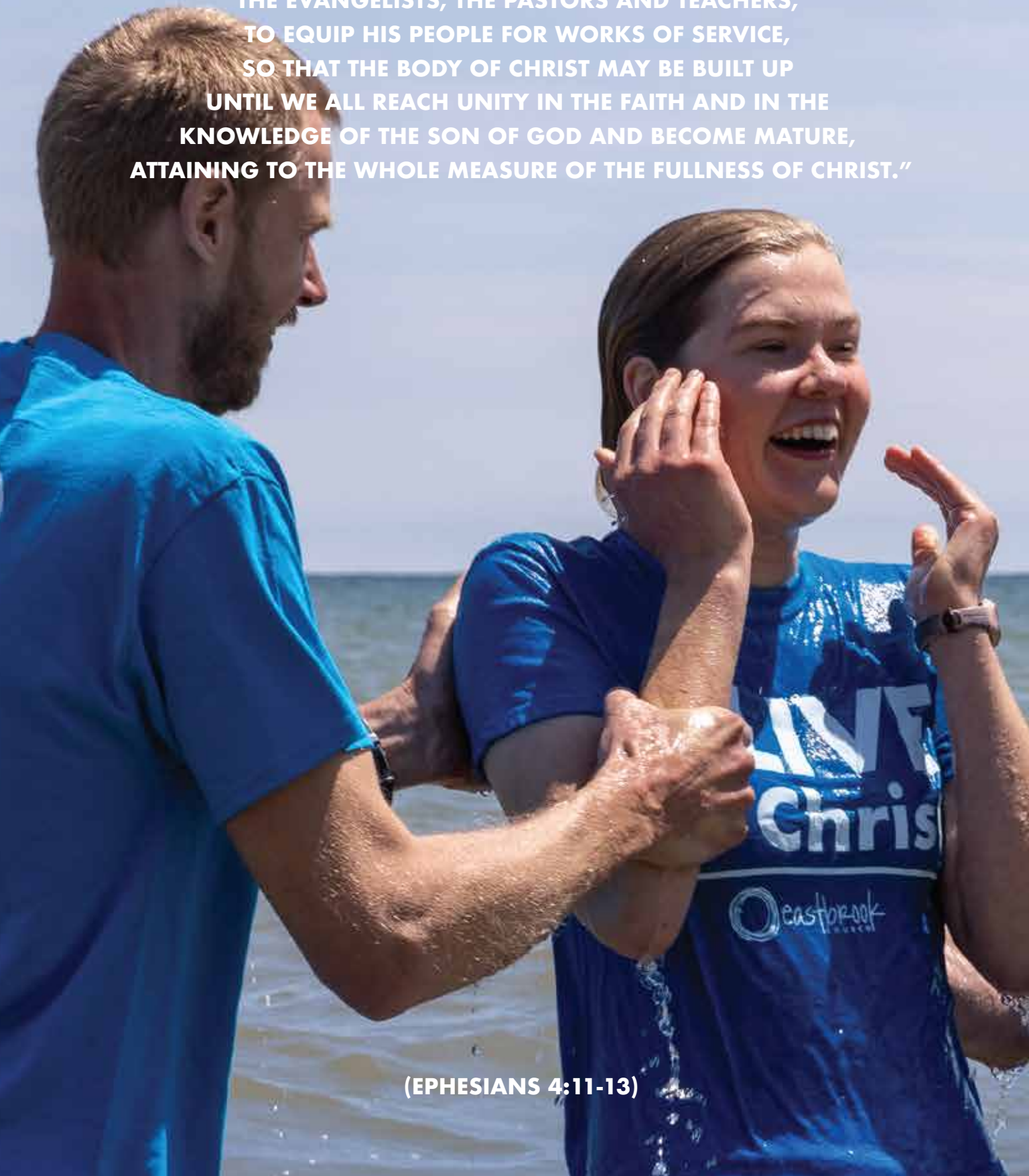


385

STUDENTS ATTENDED
EASTBROOK ACADEMY
LAST YEAR

*Welcome to Analaiya, Anneke, Cynthia, Danae, Daniel, Eric, Evan, George, Ivanna, Jacob, Jacquie, James, Janeta, Jeanette, Jeff, Jeff, Jess, Joey, Jonathan, Kate, Lauren, Maclain, Maggie, Molly, Musa, Nate, Rachel, Ryan, Stephanie, Steve, Steven, Tania, Trisha, and Vanessa.

**"SO CHRIST HIMSELF GAVE THE APOSTLES, THE PROPHETS,
THE EVANGELISTS, THE PASTORS AND TEACHERS,
TO EQUIP HIS PEOPLE FOR WORKS OF SERVICE,
SO THAT THE BODY OF CHRIST MAY BE BUILT UP
UNTIL WE ALL REACH UNITY IN THE FAITH AND IN THE
KNOWLEDGE OF THE SON OF GOD AND BECOME MATURE,
ATTAINING TO THE WHOLE MEASURE OF THE FULLNESS OF CHRIST."**



(EPHESIANS 4:11-13)

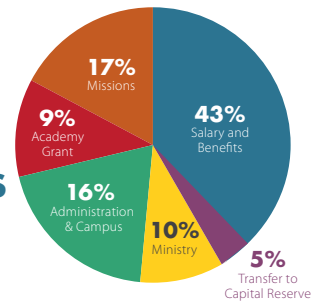
FINANCIALS 2021-2022

FISCAL YEAR AT A GLANCE

BUDGET	\$3,662,600
RECEIPTS	\$3,685,329
EXPENSES	\$3,521,329

Surplus of \$164,000 transferred to a capital reserve fund

FISCAL YEAR 2021-2022 EXPENDITURES



RECEIPTS

	FY 2021-2022 (BUDGET)	FY 2021-2022 (ACTUAL)	FY 2022-2023 (BUDGET)
General			
General Fund	2,750,000	2,724,898	2,750,000
Eastbrook Academy Grant	350,000	350,000	350,000
Missions	562,600	610,431	600,000
TOTAL RECEIPTS	3,662,600	3,685,329	3,700,000

EXPENDITURES

	FY 2021-2022 (BUDGET)	FY 2021-2022 (ACTUAL)	FY 2022-2023 (BUDGET)
General			
Salary & Benefits	1,839,474	1,599,352	1,800,300
Ministry	306,830	350,545	319,000
Administration & Campus	571,294	587,087	595,800
Eastbrook Academy Grant	350,000	350,000	350,000
Missions	562,600	634,345	600,000
Transfer to Capital Reserve Fund	32,402	164,000	34,900
TOTAL EXPENDITURES	3,662,600	3,685,329	3,700,000

SPECIAL OFFERINGS FOR MISSIONS

Thanksgiving Offering:	48,566.89
Afghan Tuition Fund (ASPOM):	100,428.02

